Project Title &	Aug 21	Sept 21	Oct 21	Nov 21	Dec 21	Jan 22	Feb 22	Mar 22	Apr 22	May 22	Jun 22
NB: Target date for all Business Case completion - December 2021 to allow	v for assess	ment, Bo	ard consid	eration a	nd submiss	ion to CLG	by March 2	022			
·											
Canal Restoration											
Draft Business Case by 11 October 2021 (achieved)	•	-									
5% Advance Payment requested:			*								
Internal Programme Board 22 October 2021			<b>←</b>								
Full Business Case by 14 January 2022					4	-					
Internal Programme Board 25 January 2022					•	-					
External Appraisal by 1 February 2022						<b>←</b>					
Town Deal Board Decision 16 February 2022						•	-				
Submission to CLG by 24 March 2022								<b>←</b>			
Project Commencing TBA											
DRIIVe											
Draft Business Case to RIBA Stage II produced	•	-									
5% Advance Payment requested:			*								
Full Business Case by 17 January 2022			•		_	-					
Internal Programme Board 25 January 2022						<b>←</b>					
External Appraisal by 7 February 2022						4	-				
Town Deal Board Decision 16 February 2022							<b>←</b>				
Submission to CLG by 24 March 2022								<b>←</b>			
Potential CLG funding release June 2022											
Planning Permission submit end March 2022								<b>←</b>			
Contractor appointed Feb 2023											
Project Commencing March 2023											
Potential Fast Track Project -											
Start January 2022											
Hartington Industrial Park											
Draft Business Case Est. 29 October 2021			<b></b>								
Internal Programme Board 19 November 2021			←	-							
Planning Permission (est Dec 21) May not be required for TD element to				1	<b>←</b>						
proceed											
Full Business Case by end October 2021		<b>←</b>	-								
External Appraisal by 22 November 2021			<b>←</b> →								
Town Deal Board Decision 22 December 2021				<b>←</b>							
Submission to CLG w/c 28 January 2022				$\longleftrightarrow$							
Western Power & potentially Contractor appointed Jan 2022					ļ	•					
Project Commencing January 2022		<u> </u>				<b>←</b> →					
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Project Title		Aug 21	Sept 21	Oct 21	Nov 21	Dec 21	Jan 22	Feb 22	Mar 22	Apr 22	May 22	Jun 22
Construction Skills Hub												
Draft Business Case Est. August 2021												
Full Business Case by 8 November 2021		-		-								
Internal Programme Board 19 November 2021				<b>←</b>								
External Appraisal by 22 November 2021					<b>←→</b>							
Town Deal Board Decision 22 December 2021						$\longleftrightarrow$						
Submission to CLG by 24 March 2022									<b>←→</b>			
Planning Permission												
Project Commencing September 2022												
Staveley Miners Welfare FC Skills Academy (Phase I)	Potential											
Town Board Approval by WP due 13 July 2021	Fast Track											
Planning Permission	Project -											
Lease Agreement	Start Oct											
Project Commenced	2021				•							
SMW Football Club - Skills Academy (Phase II)												
Draft Business Case early October 2021				<b></b>								
Planning Permission				-				-				
Internal Programme Board 22 October 2021												
Full Business Case expected December 2021				•		-						
Internal Programme Board (for full BC) January 2022							<b>←→</b>					
Town Deal Board Decision 14 February 2022								<b>←→</b>				
Submission to CLG by 24 March 2022									<b>←→</b>			
Project Commencing April 2022										-		-
Staveley Rail Station @ Barrow Hill												
Awaiting Department For Transport approval (expected 2	7/10)											
NB - Potential Extention for Business Case Submission												
Draft case for the station will be set once DfT has made in	s decision on											
taking the project to the next stage												
Draft Business Case advised to be by Dec 2021				•		-						
Internal Programme Board January 2022						•	-					
External Appraisal by 4 March 2022							<b>←</b>	-				
Town Deal Board Decision 18 March 2022									$\longleftrightarrow$			
Submission to CLG by 24 March 2022									$\longleftrightarrow$			
Project Commencing TBA												
Wheels to Work - Potential Fast Track												
Draft Business Case 11 October 2021		4	-									
Internal Programme Board 22 September 2021			<b>←→</b>									
Full Business Case by 18 October 2021				<b>←→</b>								
Town Deal Board Decision 29 October or 12 November 2	021			•	-							
Project could commence January 2022, but not critical							•		-			

Project Title	Aug 21	Sept 21	Oct 21	Nov 21	Dec 21	Jan 22	Feb 22	Mar 22	Apr 22	May 22	Jun 22
Staveley 21 (town centre)											
Masterplan work commenced, presentation to Board 17 Sept & 12 Nov	<b>←</b>	-		<b>←</b>							
NB - Potential Extention for Business Case Submission											
Draft Business Case 29 November 2021		•		-							
Internal Programme Board 17 December 2021					<b>←</b>						
Full Business Case February 2022					•		-				
Planning Permission											
External Appraisal by 4 March 2022							4	-			
Town Deal Board Decision 18 March 2022								<b>←→</b>			
Submission to CLG by 24 March 2022								<b>←→</b>			
Project Commencing TBA											
Staveley Waterside											
Draft Business Case Received 12 April 2021											
Internal Programme Board on 18 June 2021											
Full Business Case due Sept 2021 (delay due to staff illness) Rec'd 2nd dra	ft 25 Oct 20	)21	-								
Internal Programme Board on 19 Nov 2021				<b>←</b>							
Planning Permission TBA											
External Appraisal by 22 November 2021				<b>←→</b>							
Town Deal Board Decision 22 December 2021					$\leftarrow$						
Submission to CLG by Jan 2022						<b>+</b>					
Project Commencing TBA PS to advise							_				

Project Title	Aug 21	Sept 21	Oct 21	Nov 21	Dec 21	Jan 22	Feb 22	Mar 22	Apr 22	May 22	Jun 22
Staveley Hall Conference Centre		•									
Draft Business Case been reviewed by Historic England, ARUP and CBC											
planning & conservation team 21 May 2021											
Draft Business case Received June 2021											
Internal Programme Board on 23 July											
Staveley Town Council Meeting for approval 3 August 2021											
Request for Capacity Funding made 6 August											
2nd draft Business Case due 22 Sept 2021	-	-									
Planning Permission						-				-	
External Appraisal by tba November 2021			•	•							
Town Deal Board Decision 22 December 2021					$\longleftrightarrow$						
Submission to CLG by Jan 2022								<b>←→</b>			
Project Commencing June 2022 - Sept 2023											

Project Title	Aug 21	Sept 21	Oct 21	Nov 21	Dec 21	Jan 22	Feb 22	Mar 22	Apr 22	May 22	Jun 22
Barrow Hill Memorial Hall											
Pre App meetings with Heritage Lottery June 2021											
Presented to Board 14 May 2021											
Request for Capacity Funding made 28 July											
Draft Business case due Sept 2021 (not received)		-									
Internal Programme Board 22 October 2021 (revised timescale tba)			<b>←</b>								
Full Business Case due November 2021		4		-							
Planning Permission											
External Appraisal by 13 December 2021				-	-						
Town Deal Board Decision 14 January 2022						<b>+</b>					
Submission to CLG by 24 March 2022								<b>←→</b>			
Heritage Lottery Match Funding decision due March 2022 for Stage One								<b>←→</b>			
Project Commencing TBA											