Project Title &	Aug 21	Sept 21	Oct 21	Nov 21	Dec 21	Jan 22	Feb 22	Mar 22	Apr 22	May 22	Jun 22
NB: Target date for all Business Case completion - December 2021 to allo	w for assess	sment, Bo	ard consid	deration a	nd submiss	ion to CLG	by March 2	2022			
Canal Restoration											
Draft Business Case by 11 October 2021 (achieved)	•										
5% Advance Payment requested:			*								
Internal Programme Board 22 October 2021 (draft)			←								
Full Business Case by 14 January 2022					4	-					
Internal Programme Board 25 January 2022					-	-					
External Appraisal 1 Dec, but revised BC 20 Dec 2021					4	-					
Town Deal Board Decision 16 February 2022						-	-				
Submission to CLG by 24 March 2022	CBC							← →			
Project Commencing TBA											
DRIIVe											
Draft Business Case to RIBA Stage II produced	•	-	-								
5% Advance Payment requested:			*								
Full Business Case by 17 January 2022			•			-					
Internal Programme Board 9 February 2022						-					
External Appraisal by 10 February 2022						4	-				
Town Deal Board Decision 16 February 2022						4	—				
Submission to CLG by 24 March 2022								←			
Potential CLG funding release June 2022											
Planning Permission submit end March 2022								←			
Contractor appointed Feb 2023											
Project Commencing March 2023											
Fast Track Project											
Hartington Industrial Park	SUON Ltd										
Draft Business Case Est. 29 October 2021			←								
Internal Programme Board 17 December 2021				•	-						
Planning Permission (est Dec 21) May not be required for TD element to					←						
proceed											
Full Business Case by end October 2021 now very early Jan		•				•					
External Appraisal by 22 November 2021 - now 4 Jan			•								
Town Deal Board Decision 22 December 2021 - now 14 Jan					•	→					
Submission to DLUHC by 14 January 2022				←→							
Western Power & potentially Contractor appointed Jan 2022						←					
Project Commencing January 2022						←					

Project Title		Aug 21	Sept 21	Oct 21	Nov 21	Dec 21	Jan 22	Feb 22	Mar 22	Apr 22	May 22	Jun 22
Construction Skills Hub												
Draft Business Case Est. August 2021												
Full Business Case by 8 November 2021		-		-								
Internal Programme Board 19 November 2021					\leftarrow							
External Appraisal by 1 December 2021					•	-						
Town Deal Board Decision 22 December 2021						←→						
Submission to CLG by 14 January 2022							←→					
Planning Permission												
Project Commencing September 2022		SMFC										
Staveley Miners Welfare FC Skills Academy (Phase I)	Potential	Miners										
Town Board Approval by WP due 13 July 2021	Fast Track											
Planning Permission	Project -											
Lease Agreement	Start Dec											
Project Commenced	2021				•							
SMW Football Club - Skills Academy (Phase II)		DCC/SCR										
Draft Business Case 14 January 2022						•	-					
Planning Permission							4				-	
Full Business Case expected 14 January 2022				•		-						
Internal Programme Board (for full BC) 25 January 2022							←→					
Town Deal Board Decision 16 February 2022								\longleftrightarrow				
Submission to CLG by 24 March 2022									←→			
Project Commencing May 2022										•		-
Staveley Rail Station @ Barrow Hill												
Awaiting Department For Transport approval (expected	27/10)											
NB - Potential Extention for Business Case Submission												
Draft case for the station will be set once DfT has made	ts decision on											
taking the project to the next stage												
Draft Business Case updates and DfT issues advised 13 D	ec 2021	DCC		•		-						
Internal Programme Board 25 January 2022						•	-					
SOBC External Appraisal by 4 March 2022							-	-				
Town Deal Board Decision 18 March 2022									←→			
Submission to CLG by 24 March 2022									←→			
Project Commencing TBA - dependent upon DfT												
Wheels to Work		СВС										
Draft & Full Business Case 13 Jan 2022		-					-					
Internal Programme Board 20 Jan 2022							-					
Full Business Case by 13 January 2022				←			•					
Town Deal Board Decision 16 February 2022							•	-				
Project commencment tba. Could be an early start, but r	not critical						4		-	•		

Project Title	Aug 21	Sept 21	Oct 21	Nov 21	Dec 21	Jan 22	Feb 22	Mar 22	Apr 22	May 22	Jun 22
Staveley 21 (town centre)											
Masterplan work commenced, presentation to Board 17 Sept & 12 Nov	•	-		←							
NB - Potential Extention for Business Case Submission											
Draft Business Case end Jan 2022				-		-					
Internal Programme Board 24 February 2022							←				
Full Business Case February 2022					•		-				
Planning Permission											
External Appraisal 25 Feb - 4 March 2022							•	-			
Town Deal Board Decision 18 March 2022								← →			
Submission to CLG by 24 March 2022								←→			
Project Commencing TBA											
Staveley Waterside	DCC										
Draft Business Case Received 12 April 2021											
Internal Programme Board on 18 June 2021											
Full Business Case due Sept 2021 (delay due to staff illness) Rec'd 2nd	•		-								
draft 25 Oct 2021											
Internal Programme Board on 19 Nov 2021 & 20 Jan 2022				←							
Planning Permission TBA											
External Appraisal by 22 November 2021 sent 1 Dec (comments being revi	ewed)			+	-						
Town Deal Board Decision 16 Feb 2022						•					
Submission to CLG by 24 March 2022								←→			
Project Commencing TBA PS to advise											

Project Title	Aug 21	Sept 21	Oct 21	Nov 21	Dec 21	Jan 22	Feb 22	Mar 22	Apr 22	May 22	Jun 22
Staveley Hall Conference Centre	Staveley 7	ì									
Draft Business Case been reviewed by Historic England, ARUP and CBC											
planning & conservation team 21 May 2021											
Draft Business case Received June 2021											
Internal Programme Board on 23 July											
Staveley Town Council Meeting for approval 3 August 2021											
Request for Capacity Funding made 6 August											
2nd draft Business Case due 22 Sept 2021	•	-									
Planning Permission						4				-	
External Appraisal by draft sent 1 December 2021				•	←→						
Town Deal Board Decision 16 February/18 March 2022							•	-			
Submission to CLG by 24 March 2022								←→			
Project Commencing June 2022 - Sept 2023											

Project Title	Aug 21	Sept 21	Oct 21	Nov 21	Dec 21	Jan 22	Feb 22	Mar 22	Apr 22	May 22	Jun 22
Barrow Hill Memorial Hall											
Pre App meetings with Heritage Lottery June 2021											
Presented to Board 14 May 2021											
Request for Capacity Funding made 28 July											
Draft Business case due Sept 2021 (not received)		-									
Internal Programme Board 22 October 2021 (revised timescale tba)			←→								
Full Business Case due 15 December 2021		-			-						
Planning Permission											
External Appraisal by 13 December 2021				-	-						
Town Deal Board Decision 16 February 2022							←→				
Submission to CLG by 24 March 2022								←→			
Heritage Lottery Match Funding decision due March 2022 for Stage One											
Project Commencing TBA											