

Staveley Town Deal Board

27 October 2023

Item 6

Programme and Project Update

1. Programme Update

- a) DLUHC have sent the Performance Monitoring Report for the period March – September 2023 for completion, sign off and return by 4 December 2023. The team are working on the spreadsheet and shall work with each project to ensure projected figures, risks, outputs and outcomes are up to date. This report gives the opportunity to reprofile information. A new portal is to be used where towns must upload the spreadsheet and the online system checks for any errors. The S151 Officer and Chairman of the Board will review the information and sign off, ahead of the report being circulated to all Board members prior to formal submission to DLUHC by 4 December.
- b) The Accountable Body has also submitted an Assurance and Governance Statement of Grant Usage to DLUHC in line with requirements.
- c) In light of the Rail Station reports and the approved way forward, a PAR will need to be prepared, including a review of the BCR, for funding to be reallocated to other projects, namely, Wheels to Work and Staveley 21 along with variations to contracts.
- d) Once the Rail Station project detail is confirmed, a full business case will need to be produced to an appropriate and proportionate level to adhere to the DLUHC guidance. Once approved by Board and information reported to DLUHC, a contract will need to be put in place.

2. Project Update

Following the agreed course of action, plans are being implemented to support project progress. Meetings are being set up for the Chairman and Chief Executive to meet projects to encourage successful delivery. Each project has prepared a 30 Month Milestone Plan that will be shared with Board members and all projects have been asked to produce the monthly update report, the first due on 27 October and these will be circulated to Board members.

3. Other updates

The Young Enterprise project has been set up for Staveley. Young Enterprise East Midlands will be working with students from Springwell Community College and Netherthorpe School.

The “Staveley To Eat Well” (STEW) project, that has been developed following Board discussions about healthy and cost-effective meal preparation has been awarded £1200 from the Staveley Health & Well Being Group to set up sessions with students from both secondary schools. The first session will be on 8 November where students will use the kitchens at Chesterfield College, taught by College students and catering lecturers. A promotional video will be produced by College media students along with a “how to” video with step by step instructions.

Town Deal had a good profile during the presentations at the Chesterfield Investment Summit last week at Casa Hotel, with the team having a banner, project information on the stand.