

AGENDA ITEM 3 - Housing Performance Report - Compliance – Jan 2025

This report shows our performance around landlord compliance relating to property safety, using key performance indicators (KPIs) and management information (MI).






The icons indicate whether we are on target and whether performance so far is on track to be better than last year.


Some figures might be updated (or corrected) a period of time after events have occurred, therefore some of the figures from previous months might change, which can affect the year to date figures. The figures are correct at the time of writing.



Targeted performance measures:	Performance improving	Performance static	Performance deteriorating
Non-targeted management info:	Measure increasing	Little/no change	Measure decreasing Data only (no target)




Key performance indicators and management information


	Safety Compliance	This month	Year to date	Process compliance	Target for this year	Prev year	Trend (vs prev year)
CMP1	Gas safety checks	100%	100%	100%	100%	100%	
CMP2	Solid fuel & other heating safety checks	n/a	100%	100%	100%	96%	
CMP3	Fire risk assessments	n/a	100%	N/A	100%	100%	
CMP4	Domestic EICR certificates (overall - council properties)	n/a	96.6%	100%	100%	95.6%	
CMP5	Lift LOLER examinations	n/a	100%	N/A	100%	100%	
CMP6	Water risk assessments	n/a	100%	N/A	100%	100%	
CMP7	Asbestos risk assessments testing program	n/a	100%	N/A	100%	98.5%	


 Gas Safety		This month	Year to date	Process compliance	Target for this year	Prev year	Trend (vs prev year)
G1	Properties due an annual gas service in the period	220	7959	100%		n/a	n/a
G2	Services completed	176 (80.0%)	91.63%	100%		92.07%	↓
G3	Gas supply capped off	44 (20.0%)	8.37%	100%		7.93%	↑
G4	Warrants conducted (out of all completed/capped)	8 (3.64%)	3.87%	100%		3.21%	↑
G5	No access	0	0	100%	0	0	→
G6	No information	0	0	100%	0	0	→
G7	Total overdue services	0	0	100%	0	0	→


 Solid Fuel		This month	Year to date	Process compliance	Target for this year	Prev year	Trend (vs prev year)
SF1	Properties with up to date solid fuel service	n/a	54 (100%)	100%	100%	55 / 96%	↑
SF2	Properties with overdue solid fuel service	n/a	0	100%	0	2 / 4%	↑


 Fire Safety		This month	Year to date	Process compliance	Target for this year	Prev year	Trend (vs prev year)
FS1	Properties with fire risk assessments completed YTD	n/a	377 (100%)	100%	100%	377 / 100%	→
FS2	Actions to be completed following fire risk assessments	n/a	897	n/a		939	↓
FS3	Level 1 fire risk overdue actions	n/a	3	n/a	0	12	↑
FS4	Level 2 fire risk overdue actions	n/a	0	n/a	0	0	→
FS5	Level 3 fire risk overdue actions	n/a	6	n/a	0	44	↑


 Fire detectors		This month	Overall	Process compliance	Target for this year	Prev year	Trend (vs prev year)
FD1	Properties with an in date smoke alarm	n/a	8622 (99.8%)	100%	100%	98.30%	↑
FD2	Properties without an in date smoke alarm	n/a	19 (0.2%)	100%		1.70%	↓
FD3	Properties with an in date carbon monoxide alarm	n/a	8636 (99.9%)	100%	100%	99.50%	↑
FD4	Properties without an in date carbon monoxide alarm	n/a	5 (0.1%)	100%		0.50%	↓





	 Communal electrical safety	This month	Year to date	Process compliance	Target for this year	Prev year	Trend (vs prev year)
CE1	Monthly emergency lighting test	354 (100%)	n/a	n/a	100%	99.40%	↑
CE2	Annual emergency lighting test	n/a	354 (100%)	n/a	100%	99.40%	↑
CE3	Communal areas EICR certificate	n/a	353 (99.7%)	n/a	100%	99.10%	↑


	 Domestic EICR (Electrical safety)	This month	Overall	Process compliance	Target for this year	Previous year	Trend (vs prev year)
DE1	<u>Council</u> - properties with EICR certificates due and completed (overall)	n/a	8448 (96.6%)	100%	100%	95.60%	↑
DE2	<u>Council</u> - properties without a valid EICR certificate	n/a	299 (3.4%)	100%	↗	4.40%	↓
DE3	<u>Other registered social landlords</u> - properties with EICR certificates due and completed (overall)	n/a	57 (90.5%)	100%	100%	n/a	n/a
DE4	<u>Other RSLs</u> - properties without a valid EICR certificate	n/a	6 (9.5%)	100%	↗	n/a	n/a








	 Lifts	This month	Year to date	Process compliance	Target for this year	Previous year	Trend (vs prev year)
L2	Six monthly insurance report LOLERS	n/a	7 (100%)	n/a	100%	100%	⇒

	 Water	This month	Year to date	Process compliance	Target for this year	Previous year	Trend (vs prev year)
W1	Water risk assessments complete by due dates	n/a	7 (100%)	n/a	100%	100%	⇒

	 Asbestos	This month	Year to date	Process compliance	Target for this year	Previous year	Trend (vs prev year)
A1	Asbestos Risk Assessment testing program (% complete)	n/a	342 (100%)	n/a	100% yr end	98.50%	↑
A2	High risk remedial actions	n/a	0	n/a	↗	0	→
A3	Medium risk remedial actions	n/a	0	n/a	↗	26	↓
A4	Low risk - no action required	n/a	459	n/a	↗	342	↑

	 Damp, mould & condensation	This month	Overall	Process compliance	Target for this year	Previous year	Trend (vs prev year)
DM2	Live DMC cases (across all housing stock, all years)	n/a	561 (6.42% of all stock)	n/a			
DM3	Live cases awaiting fan Installation	n/a	210 (37.43% of all DMC cases)	n/a			
DM4	Live cases not including properties awaiting fan installation	n/a	351 (4.01% of all stock)	n/a			

	 Sheltered Scheme block specifics	This month	Overall	Process compliance	Target for this year	Previous year	Trend (vs prev year)
SS1	Blocks with valid gas services	n/a	7 (100%)	n/a	100%		
SS2	Blocks with valid monthly emergency lighting tests	n/a	7 (100%)	n/a	100%		
SS3	Blocks with valid annual emergency lighting tests	n/a	7 (100%)	n/a	100%		
SS4	Blocks with valid 5 year EICR emergency lighting tests	n/a	7 (100%)	n/a	100%		
SS5	Blocks with valid portable appliance tests	n/a	7 (100%)	n/a	100%		

	 Housing condition surveys & Energy Performance	This month	Overall up to 2024 end	Process compliance	Target for this year	Previous year	Trend (vs prev year)
HC1	Properties with housing condition surveys completed	n/a	7568 (86.52%)	n/a			
HC2	Properties with expired housing condition surveys	n/a	1179 (13.48%)	n/a			
HC3	Properties with no housing condition survey	n/a	37 (0.42%)	n/a			
HC4	Properties with valid EPCs completed	n/a	5222 (59.70%)	n/a			
HC5	Properties with expired EPCs	n/a	2024 (23.14%)	n/a			
HC6	Properties with no EPC	n/a	1568 (17.93%)	n/a			
HC7	Average EPC band	n/a	C	n/a	C		

Comments: