Extract of information from Pride in Place Monitoring Return – April 2026

Section 1

Capacity funding activities from April 2024-March2026

Delivered activity details

- **Staff salary costs/Management costs £97,369 (April 2024-March2026)**

Staff/Salary costs for managing the Pride in Place Programme from April 2024 to March 2026. Including interim consultant & Pride in Place Programme Manager. The costs supported in setting up the systems and processes to ensure effective programme delivery and the establishment of robust governance arrangements from an accountable body perspective - ultimately supporting the Board. A key focus of activity has been supporting the Board to deliver engagement and to develop the Regeneration and Investment plans. The Board had also established a Communications and Engagement group, and this has been facilitated by the Programme Manager. A significant amount of engagement activity was undertaken to inform the Regeneration Plan.

- **Community Outreach and Engagement £47,685 (April 2024-March2026)**

Delivery of the community and stakeholder engagement required to underpin submission of the Regeneration Plan. Thinking Place were appointed to engage with Board members and key stakeholders. 6 focus groups were delivered. Derbyshire Voluntary Action delivered engagement on market stalls to capture views of visitors/residents. They engaged with existing community groups and volunteers. An online questionnaire was launched targeting the whole community this was widely promoted on social media with over 800 responses received. A local arts-based community organisation, Junction Arts, engaged with communities using creative engagement methods they worked with young people, college students and members of their Cosy Craft groups. In total from the activities shown above the number of people engaged was 1700. In 2025, a further round of engagement was delivered by local partners including Chesterfield College, Chesterfield Community Trust, Junction Arts, Destination Chesterfield, Derbyshire Voluntary Action and local business networks in total 3750 people were reached from across our community including harder to reach groups with views captured on a questionnaire and our most vulnerable people supported by volunteers.

- **Feasibility Studies/Consultancy £119,646 (April 2024-March2026)**

Following engagement activity consultancy support was needed to explore the viability of a number of future projects. All services were procured through a fair and open process in line with CBC procurement rules as accountable body.
-Transforming the Shambles area - creating a visitor-friendly and safe environment, enhancing the heritage offer within the town centre, procured Design Yorkshire (based in Sheffield) to produce an Urban Design Plan.
- Transforming the Shambles - Design work on Burlington Street, procured Ove Arup (Engineers based in Nottingham), Rodgers Leask (Engineering consultants in Nottingham), Bentley Project Management (Derby), DJ Goode (Consulting engineers based in Suffolk).
- Spire Experience - Developing a visitor experience to showcase the Crooked Spire and bring back into use the vacant Visitor Information Centre, procured Alma nac (Architects in London), Irving Patrick (Heritage consultants in Lincoln), Turner & Townsend (Cost Consultants in Sheffield)
- Events and Animation - Procured an events specialist to advise on long-term events strategy, appointed V4 Services Ltd (based in Cheshire)
- Creative Maker Space - Procured consultants to produce a report to develop options and an operating model for a purpose operating creative space facility for the creative sector, appointed We made that (based in Manchester)
- Community Hub - Procured consultants to advise on providing town centre space for voluntary and community organisations to deliver footfall-generating and accessible services, appointed Kada Research (based in Sheffield).

Planned activity details (activities that we will spend capacity funding on between April to Oct 26)

- **Feasibility studies/Consultancy £22,119 (planned April 2026 – October 2026)**

Conclusion of feasibility studies - final payments due.
-Events and Animation project - V4 Research procured 25/26, final payment due 26/27
-Community Hub - Kada Research procured 25/26, final payment due 26/27
-Pavements centre feasibility Study- Explore the options for diversifying the Pavements Centre away from retail use and re-purposing for other services and spaces, including potential for community, health and/or creative spaces, appointed Whittam Cox (Architects based in Chesterfield)

- **Programme Manager costs / Management costs £36,000 (planned April 2026 – October 2026)**

Salary costs Programme Manager.
Supporting the governance and processes of the Town Board.

- **Community and outreach engagement activities £3,000 (approx) (planned April 2026 – October 2026)**

We will work with the communications and engagement group to deliver an Engagement Plan - to be confirmed. Using our existing networks through the Communications and Engagement group we will be targeting the harder to reach communities and youth sectors. Outreach and engagement activities will be a main focus of the engagement plan.

- **Operational activity costs/Other £120 (planned April 2026 – October 2026)**

Regeneration Plan design & printing amendments.

<u>Section 2</u>

<u>Projects planned using Programme Funding</u>

Safety and Security of Town Centre – The Safety and Security project is to fund two Enforcement Officers, that work as part of a larger team. They will be dedicated to providing a supportive presence in Chesterfield Town Centre. The officers will engage with local residents and retailers. They are to provide a visible presence and undertake preventative and problem-solving interventions. The Enforcement Officers will also work closely with the Police and other agencies involved in maintaining a safe town centre. The project directly supports the Government's Pride in Place building stronger communities theme by improving safety and perceptions of safety, enabling greater use of public spaces, strengthening town centre vitality, and fostering community confidence. By reducing crime and visible disorder, the project helps create a place where residents feel secure, valued, and proud to live, work, and spend time.

Target – Whole community
Physical asset – No
Intervention – Safety and Security
Delivered by – Local Authority CBC
Total project revenue spend £591,856
Total revenue spend paid using Pride in Place funding £295,928
Other types of funding – UK Government funding (CBC)
Start date – 1/4/2026 End date – 31/3/2029
Management costs - £8,007 (year 2 & 3 only)

Enhanced Events and Welcome to Town Centre – The Town Board has supported a feasibility study to explore how events could be enhanced to support the vibrancy of the Town Centre. This project is to implement the findings of that report and to build on successful events that have been funded through the UKSPF programme in recent years. The project will deliver a series of events over 2026/27 and 2027/28. The project is to deliver a series of events that will support the theme of creating thriving places. Enhanced events will bring more people into the town centre, creating more footfall and animation to the town

Target – Whole community
Physical asset – No
Intervention – Regeneration, high streets and heritage/Cohesion
Delivered by – Local Authority CBC
Total project revenue spend £436,336
Total revenue spend paid using Pride in Place funding £150,878
Other types of funding – UK Government funding (CBC)
Start date – 1/4/2026 End date – 31/3/2028
Management costs - £3,017 (year 2 only)

Community Grants Scheme *- The Pride in Place Community Grants programme is designed to support local voluntary and community (VCSE) organisations to deliver projects that are aligned with the vision and priority themes of the Pride in Place Regeneration plan. It is proposed that the grants programme would predominantly support grassroots community and voluntary sector organisations to engage in the pride in place programme, delivering small to medium scale projects that promote volunteering and foster resilience in the community and voluntary sector.*

Target – Whole community
Physical asset – No
Intervention - Cohesion
Delivered by – Local Authority CBC
Total project capital spend £460,000
Total capital spend paid using Pride in Place funding £60,000
Total project revenue spend £108,000
Total revenue spend paid using Pride in Place funding £40,000
Other types of funding – UK Government funding (CBC & CIL)
Start date – 1/4/2026 End date – 31/3/2028
Management costs - £2,000 (year 2 only)

- *Will be removed from portal if the project is not approved by the Board at the April 26 Board meeting,*

Pride in Place Programme Manager- The Pride in Place Programme manager is to support the management of the Pride in Place programme throughout its lifetime. Supporting the Town Board and projects, collaborating with partners and facilitating subgroups such as the Communication and Engagement group. Liaison with Accountable body and MHCLG teams to ensure effective programme delivery.

- Target – Whole community
- Physical asset – No
- Intervention – Community Power/ Cohesion
- Delivered by – Local Authority CBC
- Total project revenue spend £150,000
- Total revenue spend paid using Pride in Place funding £150,000
- Other types of funding – £0
- Start date – 1/4/2028 End date – 31/3/2030 * covering first investment period only
- Management costs £0

Section 3

Neighbourhood Board details

- Joined in the last 6 months – Hannah Leaton, Associate Director of Strategic Planning and Partnerships (replaced Mahmud Nawaz)
- Left in the last 6 months – Mahmud Nawaz, Chair of Royal Hospital Foundation Trust

Section 4

Forecast capacity funding spend (2026/2027)

Activities we expect to spend Pride in Place capacity funding (revenue) over the next financial year –

- Consultancy - £30,354
- Community related - £15,500
- Management costs - £88,000
- Other costs - £226

Section 5

Forecast programme delivery funding spend (over the next financial year)

Cohesion – Capital £30,000 Revenue £20,000
Health & Wellbeing – Capital £50,000 Revenue £40,000
Regeneration, high streets and heritage – Capital £230,000 Revenue £76,260
Safety and Security – Capital £0 Revenue £95,740
Transport – Capital £50K Revenue £0

Section 6

Outputs

Outputs relevant to what we have done in our neighbourhood –

2 Permanent full-time equivalent (FTE) jobs created or safeguarded

2 Permanent full time equivalent jobs safeguarded