

## Police & Crime Commissioner for Derbyshire

### 2025/26 Budget and Council Tax Requirement

To see further information regarding the Police & Crime Commissioner's budget for 2025/26 and how it affects the council tax requirement, please refer to the leaflet on the Commissioner's website

<https://www.derbyshire-pcc.gov.uk/finance-grants/council-tax-leaflet-2025-26/>

The budget for policing Derbyshire in 2025/26 has been set at £243.230m, an increase of £11.469m from 2024/25.

Of this, £142.437m is provided by the Government. The amount contributed by local council tax is £100.481m together with £0.312m from the Council Tax Collection Fund. Reserves of £0.209m are also being utilised.

The annual amount of council tax paid by a Band D (the average) household towards policing in 2025/26 will increase from £279.60 in 2024/25 to £293.60, an increase of £14 per year or 27p per week.

The Police & Crime Commissioner's council tax requirement is calculated as follows:

	<b>2024/25</b>	<b>2025/26</b>
	<b>£m</b>	<b>£m</b>
Police & Crime Commissioner	8.829	7.986
Chief Constable	223.094	235.453
Use of Reserves to fund the budget deficit	(0.162)	(0.209)
<b>Net Budget Requirement</b>	<b>231.761</b>	<b>243.230</b>
Main Government Grant	(128.944)	(133.737)
Legacy Council Tax Grants	(8.700)	(8.700)
Collection Fund Surplus	(0.095)	(0.312)
<b>Council Tax Requirement (Precept)</b>	<b>(94.022)</b>	<b>(100.481)</b>