



CHESTERFIELD
BOROUGH COUNCIL

Chesterfield Borough Council

**Community Infrastructure Levy (CIL)
Annual Report**

Report for Financial Year 2018/19

1.0 Introduction

- 1.1 This report is Chesterfield Borough Council's Authority's Monitoring Report for the period covering 1st April 2018 – 31st March 2019.

2.0 Background

- 2.1 The Community Infrastructure Levy (CIL) is a mechanism to allow local planning authorities to raise funds from new development, in order to contribute to the cost of infrastructure projects that are, or will be, needed to support new development.
- 2.2 The Community Infrastructure Levy Regulations 2010 (as amended) (Regulation 62) require a charging authority to prepare a report in specific items of CIL income and expenditure for each financial year. The report must be published by 31 December each year on the Borough Council's website. Parish and Town Councils must produce their own CIL reports (under Regulation 62A).
- 2.3 CIL took effect in Chesterfield Borough on all CIL-liable development which was granted from 1st April 2016. Therefore 2018/19 is the third financial year in which CIL has been charged and in which CIL payments were collected.
- 2.4 No expenditure took place in 2018/19 and therefore there is no expenditure to report. Future CIL expenditure will take place in accordance with a CIL Expenditure Strategy approved by Cabinet in July 2018.)
<https://www.chesterfield.gov.uk/media/759153/cil-expenditure-strategy.pdf>
The CIL Expenditure Strategy sets out the process which the Council will follow in identifying the specific items of infrastructure upon which CIL revenue will be spent in order to support growth and development across the Borough. In future reporting years where there are monies that have been spent/transferred, the AMR will set out the details.
- 2.5 CIL contributions only begin to be payable upon commencement of those CIL-liable schemes approved since 1st April 2016. In the first charging year of the CIL scheme CIL revenues were received only from a very limited number of initial developments which were approved after 1st April 2016 and which have commenced on site. CIL revenues accelerated during the second and third CIL charging years as more CIL liable developments reached commencement stage. Table 1 below shows the CIL monies received in 2018/19 financial year.

Table 1: CIL –Liable Development; Monies Received 2018/19

Planning application/ CIL Reference	Location (Ward/ Parish)	Invoices raised for CIL in 2018/19	Amount of CIL paid in 2018/19	Outstanding CIL to be paid in 2019/20
CHE/17/00271/FUL CIL/17/046	Hollingwood and Inkersall/ Staveley	0	£12,750	0
CHE/17/00546/FUL CIL/17/064	Brimington South/ Brimington	6,050	6,050	0
CHE/17/00488/FUL CIL/17/059	Hollingwood and Inkersall/ Staveley	2,900	2,900	0
CHE/17/00475/FUL CIL/17/065	St Leonards/ None	34,900	34,900	0
CHE/17/00891/REM CHE/17/00456/OUT CIL/18/089	Brockwell/ None	13,428	13,428	0
CHE/17/00830/FUL CIL/18/089	West/ None	11,424	11,424	0
CHE/17/00240/FUL CIL/17/043	West/ None	4,000	4,000	0
CHE/17/00375/REM CIL/16/002	St Leonards/ None	13,450	13,450	0
CHE/17/00209/FUL CIL/17/067	Holmebrook/ None	32,580	32,580	0
CHE/16/00525/FUL CIL/16/026	West/ None	6,320	6,320	0
CHE/18/00744/COU CIL/18/140	St. Helens/ None	2,980	2,980	0
CHE/18/00606/MA CIL/18/154	Middlecroft & Poolsbrook/ Staveley	2,069	2,069	0
CHE/16/00831/FUL CIL/17/040	Brockwell/ None	7,150	7,150	0
CHE/14/00896/FUL (CHE/17/00779/DOC) CIL/16/005	Moor/ None	36,900	0	36,900
CHE/18/00387/FUL CIL/18/116	Lowgates & Woodthorpe/ Staveley	2157	2157	0
CHE/17/00384/FUL CIL/17/062	Middlecroft & Poolsbrook/ Staveley	8160	8160	0
Total CIL receipts collected			£160,318	£36,900

2.6 A summary of the CIL scheme's performance during 2018/19 is provided in Table 2. A simplified version is provided in Table 3.

Table 2: Summary of Chesterfield Community Infrastructure Levy Scheme 2018/19

Details	%	£
Total value of all CIL Demand Notices issued 2018/19¹		
CIL Receipts 2018/19²		160,318
Cash		160,318
Land		0
Infrastructure		0
CIL Receipts 2018/19		160,318
CIL Receipts collected but not yet allocated 2018/19³		160,318
CIL Receipts collected before 2018/19 but which have been allocated during 2018/19⁴		0
CIL Expenditure 2018/19		0
Expenditure on Infrastructure⁵		0
Amount of CIL applied to repay money borrowed and items of infrastructure funded		0
Amount of CIL applied to Administrative Expenditure⁶	5	8,015.90
Expenditure on infrastructure in non-parished areas⁷		0
Amount of CIL Receipts allocated for expenditure in non-parished areas⁵		18,934.80
Amount of CIL passed to Staveley Town Council⁸		4,205.40
Amount of CIL passed to Brimington Parish Council⁶		907.50
Total CIL Expenditure 2018/19⁹		0
Total CIL Receipts for 2018/19 retained¹⁰	80	128,254.40

¹ Regulation 121A 1(a) of the Community Infrastructure Levy Regulations 2010 (as amended) requires a charging authority to report the total value of CIL set out in all demand notices issued in the reported year.

² Regulation 121A 1(b) of the Community Infrastructure Levy Regulations 2010 (as amended) requires a charging authority to report the total CIL receipts for the reported year.

³ Regulation 121A 1(c) of the Community Infrastructure Levy Regulations 2010 (as amended) requires a charging authority to report the total CIL receipts for the reported year collected but not yet allocated.

⁴ Regulation 121A 1(d) of the Community Infrastructure Levy Regulations 2010 (as amended) requires a charging authority to report the total CIL receipts collected before 2018/19 but which have been allocated during 2018/19.

⁵ Regulation 121A 1(e) of the Community Infrastructure Levy Regulations 2010 (as amended) requires a charging authority to report summary details of CIL expenditure for the reported year (other than those to which regulation 59E or 59F applied); and detail that expenditure by scheme.

⁶ Regulation 121A 1(g) (i-iii) of the Community Infrastructure Levy Regulations 2010 (as amended) requires a charging authority to report summary details of CIL expenditure for the reported year (other than those to which regulation 59E or 59F applied); and detail that expenditure by scheme.

⁷ Regulation 121A 1(j) of the Community Infrastructure Levy Regulations 2010 (as amended) requires a charging authority to report the amount of CIL received and spent to which Regulation 59E or 59F applied during the reporting year.

⁸ Regulation 121A 1(i) of the Community Infrastructure Levy Regulations 2010 (as amended) requires a charging authority to report the amount of CIL passed to any parish council under Regulation 59A or 59B and any person under Regulation 59(4).

⁹ Regulation 121A 1(e) of the Community Infrastructure Levy Regulations 2010 (as amended) requires a charging authority to report summary details of CIL expenditure for the reported year.

¹⁰ Regulation 121A 1(l) (i) of the Community Infrastructure Levy Regulations 2010 (as amended) requires a charging authority to report the amount of CIL receipts from the reported year retained at the end of the reported year

Table 3: Simplified table:

Chesterfield Community Infrastructure Levy Scheme 2018/19

Year	Total CIL receipts collected (2018-19) £	Admin portion £ (5%)	Neighbourhood portion (parished & non-parished areas) £ (15%)¹¹	Strategic portion £ (80%)	CIL Receipts from previous years retained (2016-18)¹² £	Amount spent (2018-19) £	Strategic Amount retained and available¹³ (2016-19) £
2018/19	160,318	8,015.90	24,047.70	128,254.40	611,572.80	0	739,827.20

3.0 Future Reports

- 3.1 The 2019 amendments to the CIL Regulations (which came into effect on 1 September 2019) require CIL charging authorities to publish an annual infrastructure funding statement by 31st December each year. This will include:
- An infrastructure list, (a statement of the infrastructure projects or types of infrastructure which the council intends will be wholly or partly funded by CIL)
 - A report on CIL income for the previous financial year
 - A report on planning obligations for the previous financial year
- 3.2 The first infrastructure funding statement for Chesterfield will be published by 31st December 2020 for the period covering 1st April 2019 – 31st March 2020.

¹¹ (or £100 per dwelling)

¹² Regulation 121A 1(l) (ii) of the Community Infrastructure Levy Regulations 2010 (as amended) requires a charging authority to report the amount of CIL from previous years retained at the end of the reported year

¹³ Regulation 62 4(d) of the Community Infrastructure Levy Regulations 2010 (as amended) requires a charging authority to report the total amount of CIL receipts retained at the end of the reported year.